

NASIPIT WATER DISTRICT

Maubo Road, District 5, Triangulo,

Nasipit, Agusan del Norte

2015 PROGRAMS / PROJECTS - ITS STATUS OF IMPLEMENTATION AND BENEFICIARIES

PROGRAMS/PROJECTS	BUDGET	DIVISION/INDIVIDUAL ACCOUNTABLE	SUCCESS INDICATOR	ACCOMPLISHMENT	STATUS OF IMPLEMENTATION	BENEFICIARIES	Key Result Areas (EO 43, s 2011)
Pipeline Expansion Project with interconnection line to BWD (Brgy. Ata-Atahon to Brgy. Cubi-Cubi)	663,500.00	Engineering and Construction Division	Constructed Pipeline expansion project located at Brgy. Ata-Atahon to Brgy. Cubi-Cubi	Laid 250 UPVC pipes at San Roque, Punta (1,500 mtrs. Expansion)	100%	Water Consuming Public	-Rapid, inclusive, and sustained economic growth -Transparent, accountable & participatory government
Admin Motor Shade	105,000.00	General Services / Engineering and Construction Division	NWD Motor Vehicles parked at a convenient and safe parking area	Constructed motor shade at Admin Building	100%		-Transparent, accountable & participatory government
Pathway	33,000.00	Engineering and Construction Division	NWD employees and the water consuming public walked conveniently to and from NWD office	Constructed NWD 60 meters pathway from the gate to NWD Office	100%	Water Consuming Public	-Transparent, accountable & participatory government
Water Rights Acquisition (Transfer of WP from NALCO to NWD)	200,000.00	Admin	Transferred the Water Rights from NALCO to NWD	Paid the water charges balance of NALCO, filed petition for transfer of WP and attended hearing conducted by NWRB (anticipating decision by the 2nd Quarter of 2016)	80%	Public	-Integrity of the environment and climate change adaptation and mitigation -Transparent, accountable & participatory government
NWD Storeroom	528,000.00	General Services / Engineering and Construction Division	NWD construction materials, office supplies etc are properly stored	Constructed one-story storeroom	100%	Public	-Transparent, accountable & participatory government

